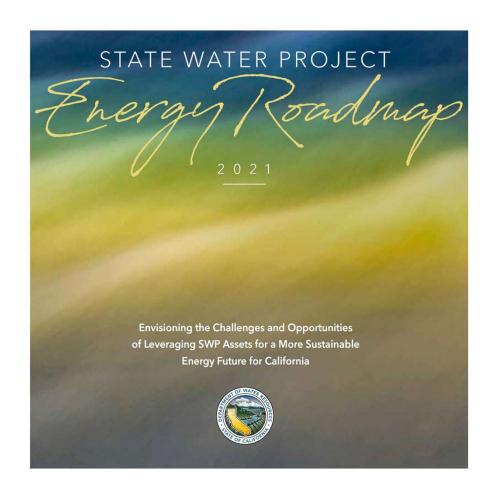
AVSWCA Presentation June 8, 2023

- Jonathan Young, Energy Manager
- jyoung@swc.org | (279) 999-6020



DWR / SWC Energy Roadmap





Why do we need the Energy Roadmap?

Variability of SWP Pump Load

California clean energy policies

Changing resource mix

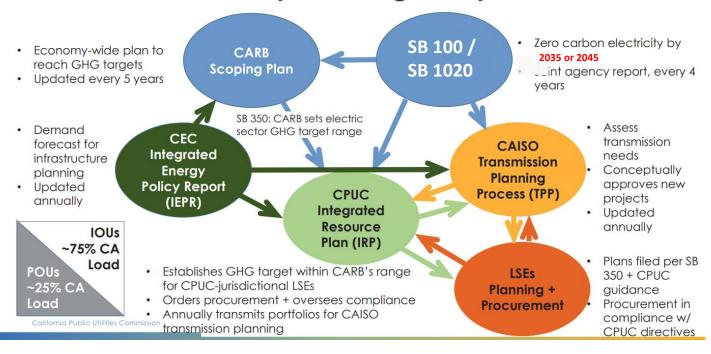
Rising energy costs

Ensure DWR / SWC are on the same page



California's Clean Energy Policies

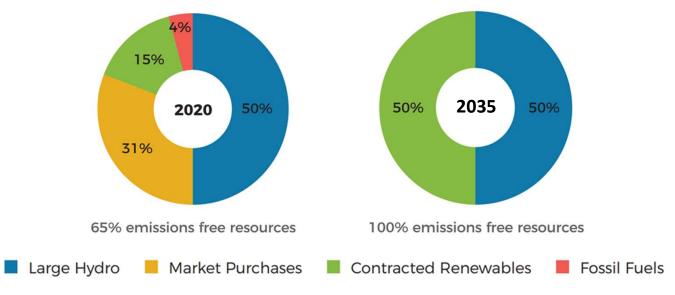
California's Electricity Planning Ecosystem





California's Clean Energy Policies

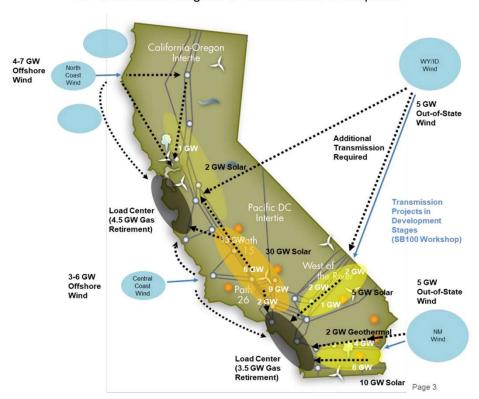
STATE WATER PROJECT POWER PORTFOLIO





CAISO's Proposed Major Transmission Development Pathways

ES-1: Illustrative Diagram of Transmission Development





Core Values

Ensure a reliable State Water Project - No impacts to water deliveries

Build on successful past collaborative efforts

Clear responsibilities and authorities

Leverage expertise

Transparency

Cost effective power portfolio



What have we done so far?

Continue work on SB 49 / Flexible Resources Study

Identify threats to current and future operations of the SWP

Seek State / Federal Funding

Partner with DWR to discuss water demand flexibility

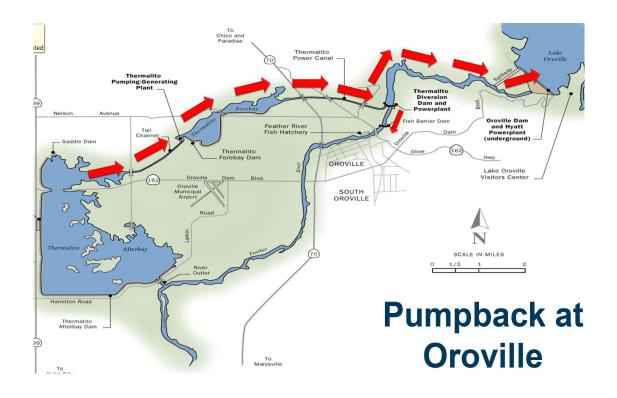


Funding for pump back operations at Oroville





Funding for pump back operations at Oroville





SB 1020 - Clean Energy, Jobs, and Affordability Act of 2022 Introduced

State Water Project:

Meet 100% of load with clean energy by 2030

New clean energy resources

In California

In front of the meter and dispatchable by CAISO

Maximize long-term employment, new economic activity, generate local and state tax revenues, and assist with the development of new industries.

\$2.6 Billion



DWR:

100% clean energy for state agencies by 2030

Procuring agent for all state agencies

Allow utilities to subscribe to projects

SB 1020 - Clean Energy, Jobs, and Affordability Act of 2022 Chaptered

State Water Project:

Meet 100% of load with clean energy by 2035

New clean energy resources

In California

In front of the meter and dispatchable by CAISO

Maximize long-term employment, new economic activity, generate local and state tax revenues, and assist with the development of new industries.

Force Majeure Provision

Early Termination of Existing Resources to 2040

DWR.

100% clean energy for state agencies by 2030

Procuring agent for all state agencies

Allow utilities to subscribe to projects

\$1.2 Billion



Offsetting the impact

Secure funding:

State

Federal

Bond

Operational Changes:

Explore clean energy resources behind the meter

Work with DWR to understand SWP load profile and CAISO market emissions

Look at potential CAISO market changes to reduce costs/increase revenues





Questions

RPS vs. Zero Carbon

Renewable Portfolio Standards (RPS)

Solar

Solar Thermal

Onshore Wind

Offshore Wind

Geothermal

Bioenergy

Fuel cells (green hydrogen)

Small hydro (existing)

Zero Carbon

Large Hydro (existing)

Nuclear (existing)

Green Hydrogen /

biomethane

Natural Gas with carbon

capture

